Naval Support Facility Dahlgren, Virginia

Fiscal Year 2019 Employment Data

Command/Activity	Federal Civilian Employees	Military Personnel ²	Contractor Employees ³
Naval Support Activity South Potomac ¹	524	27	3
NSMWDC Det Dahlgren	33	32	16
Sea-Based Weapons Systems	261	17	234
Naval Surface Warfare Center Dahlgren Division ⁴	4,258	27	4,363
Joint Warfare Analysis Center	349	29	39
Center for Surface Combat Systems	73	16	378
AEGIS Training & Readiness Center ⁶	23	198	
18th Space Control Squadron, Detachment One	33	12	7
NAVFACWASH, PWD South Potomac Dahlgren Site	170	5	2
Branch Medical Clinic ⁷	13	24	2
NAVSUP Fleet Logistics Center ⁷	7		2
Navy Exchange ⁷	10		
Dahlgren Commissary	22		
Dahlgren School ⁵	19		1
Employment Totals by Category	5,795	387	5,047

Employment Grand Total: 11,084

NOTES:

- 1. NSASP totals include personnel at both NSF Dahlgren and NSF Indian Head.
- 2. Permanent duty station only.
- 3. Contractor personnel utilizing on- and/or off-base work spaces.
- 4. NSF Dahlgren site only
- 5. Dahlgren School numbers do not include substitute teachers.
- 6. ATRC Employment Data for permanent personnel only. ATRC has 231 authorized permanent military billets and 153 authorized contractor billets; numbers of personnel onboard fluctuates. Numbers do not include more than 2,000 students who train at ATRC annually.
- 7. FY19 total unavailable; last available total included to provide a more comprehensive review.

Report Date: 25 June 2020

2020 Profile: Naval Support Facility Dahlgren, Virginia

FY2019 NSF Dahlgren Workforce Locality ¹																
	NSASP ²	NSWCDD	NSMWDC Det Dahlgren	SBWS	JWAC	CSCS	ATRC ³	18th SPCS Det 1	NAVFAC	NAVSUP⁴	Branch Medical Clinic ⁴	Commissary	Navy Exchange⁴	Dahlgren School	Total by Locality	Percentage of Workforce Totals
Virginia Localities																
Fredericksburg	6	388	20	52	29	4	7	10	2		6		1	5	530	8.624%
King George Co.	158	1327	26	68	128	31	116	25	67	4	22	10	5	12	1,999	32.5317%
Colonial Beach	40	179	4	4	10	7	30	6	5		1	2		1	289	4.703%
Westmoreland Co.	23	241		4	7	1	2	3	36			3	2		322	5.240%
Spotsylvania Co.	13	813	4	11	74	16	26	1	19						977	15.899%
Stafford Co.	28	504	2	34	49	10	18	1	11		2	3	1	1	664	10.806%
Caroline Co.	9	117		7	9	2	3		3			1			151	2.457%
Richmond Co.	6	54		3	2	1	2		2			1			71	1.155%
Essex Co.	7	28		1	4	1			3						44	0.716%
Orange Co		11	1	1	3	1	1							1	19	0.309%
Northumberland Co.	2	5			3				3						13	0.212%
Hanover Co.		92	2	4	5	1	1								105	1.709%
King & Queen Co.		2			3										5	0.081%
Prince William Co.	1	23	1	13	2	1				1					42	0.682%
Maryland Localities																
Charles Co.	121	166	5	21	16	7		4	7						347	5.647%
St. Mary's Co.	17	58	1	7	5	2	1		10	1		1	1		104	1.692%
Calvert Co.	3	7	2	1	3				1						17	0.277%
Prince Georges Co.	23	30	2	6	4	1	1		1						68	1.107%
Anne Arundel Co.	1	14			1										16	0.260%
Montgomery Co.	1	18													19	0.309%
Town of Indian Head	36	5									1				42	0.683%
Other	32	176	7	41	21	3	13			1	7				301	4.898%
Totals by Command	527	4,258	77	278	378	89	221	50	170	7	39	21	10	20	6,145	

Total: 6,145

Report Date: 25 June 2020

- 1. Locality numbers for federal civilians and service members only.
- Naval Support Activity South Potomac employment locality numbers encompass personnel at NSFs Dahlgren and Indian Head.
- 3. ATRC Locality Numbers for permanent personnel only; numbers do not include more than 2,000 students who train at ATRC annually.
- 4. FY19 total unavailable; last available total included to provide a more comprehensive review.

Fiscal Year 2019 Economic Impact Summary

*NOTE: Budget Authorization and Total Contract figures not intended to imply local economic impact; these figures, depending on a given command's structure, often represent total incoming funds and contracts across parent and/or subordinate commands located around the country and globe.

Command/Activity	Civilian Payroll (\$M)	Military Payroll (\$M)	FY19 Budget Authorization (\$M)	Total Contracts (\$M)	Local Contracts (\$M)
Naval Support Activity South Potomac ²	21.3	1.97	49.4	7.6	.054
Naval Surface and Mine Warfighting Development Center Det Dahlgren	4.02	6.08	7.3	5.75	.011
Sea-Based Weapons Systems	28.2	1.6	1,600	978	25.4
Naval Surface Warfare Center Dahlgren Division	465.1	3	1,700	866	691.97
Joint Warfare Analysis Center	60	3 ⁴	22.5	13	4.76
CSCS/ATRC 1,5	12.1	53.2	127.6	80.3	50.4
18 th Space Control Squadron, Detachment One	2.1	.43		.8	.8
NAVFACWASH, PWD South Potomac Dahlgren Site	4.6	.13	4.7	14.7	2.4
Branch Medical Clinic ⁴	.9	1.3	3.2		
NAVSUP Fleet Logistics Center ⁴	.38				
Navy Exchange⁴	.27				
Dahlgren Commissary	1.3		1.4	.028	.028
Dahlgren School ³	1.9		.012		
Financial Totals by Category	602.17	70.71	3,516.112	1,966.178	775.823

NOTES:

- 1. AEGIS Training & Readiness Center (ATRC) military payroll for permanent duty station personnel assigned to the command; payroll data does not include more than 2,000 students who train at ATRC annually.
- 2. Naval Support Activity South Potomac payroll, budget and contracts encompass both NSF Dahlgren and NSF Indian Head
- 3. Dahlgren School numbers encompass full time staff.
- 4. FY19 total unavailable; last available total included to provide a more comprehensive review.
- 5. Center for Surface Combat Systems (CSCS) is the parent command of the AEGIS Training and Readiness Center (ATRC); CSCS is assigned an overall budget for all of its learning sites and detachments.

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