Naval Support Facility Indian Head, Maryland

Fiscal Year 2019 Employment Data

| Command/Activity | Federal Civilian Employees | Military Personnel | Contractor Employees ² |
|---|-------------------------------|-----------------------|--------------------------------------|
| Naval Support Activity South Potomac ¹ | 524 | 27 | 3 |
| NSWC Indian Head EOD Technology Division ³ | 1,879 | 4 | 369 |
| Chemical Biological Incident Response Force | 4 | 475 | 4 |
| Naval Ordnance Safety & Security Activity | 61 | 4 | 18 |
| Naval Sea Logistics Center, Indian Head | 53 | 9 | 18 |
| NAVFACWASH, PWD South Potomac Indian Head Site | 169 | 5 | 11 |
| Branch Medical Clinic4 | 7 | 30 | 3 |
| NAVSUP Fleet Logistics Center ⁴ | 6 | | 1 |
| Navy Exchange ⁴ | 7 | | |
| Employment Totals by Category | 2,710 | 554 | 427 |

Employment Grand Total: 3,691

NOTES:

- 1. NSASP totals include NSF Dahlgren and NSF Indian Head.
- 2. Contractor personnel utilizing on- and off-base work spaces.
- 3. NSF Indian Head site only.
- 4. FY19 data unavailable; last available data included to provide a more comprehensive economic assessment.

Report Date: 2 July 2020

Fiscal Year 2019 Workforce Locality¹

| | NSASP 2 | NSWC IHEODTD | CBIRF | NOSSA | NAVSEALOGCEN | NAVFAC | MEDICAL ³ | NAVSUP³ | NEX3 | Total by Locality | Percentage of Workforce Totals |
|---------------------|---------|--------------|-------|-------|--------------|--------|----------------------|---------|------|-------------------|-----------------------------------|
| Maryland Localities | | | | | | | | | | | |
| Charles Co. | 121 | 833 | 73 | 28 | 29 | 114 | 15 | 6 | 9 | 1,228 | 38.459% |
| St. Mary's Co. | 17 | 125 | 6 | 4 | 6 | 17 | | 1 | | 175 | 5.512% |
| Calvert Co. | 3 | 41 | 1 | 3 | | 4 | | | | 52 | 1.629% |
| Prince Georges Co. | 23 | 127 | 7 | 3 | 1 | 12 | 3 | | | 176 | 5.512% |
| Anne Arundel Co. | 1 | 31 | 1 | | | 1 | | | | 34 | 1.065% |
| Montgomery Co. | 1 | 24 | 4 | | | 1 | | | 1 | 31 | 0.971% |
| Town of Indian Head | 36 | 125 | 355 | 1 | 3 | 4 | 16 | | | 542 | 16.975% |
| Virginia Localities | | | | | | | | | | | |
| Fredericksburg | 6 | 35 | 2 | | 1 | | | | | 44 | 1.378% |
| King George Co. | 158 | 114 | 4 | 9 | 1 | 8 | | | | 294 | 9.208% |
| Colonial Beach | 40 | 11 | | 1 | | 2 | | | | 54 | 1.691% |
| Westmoreland Co. | 23 | 16 | | | | | | | | 39 | 1.221% |
| Spotsylvania Co. | 13 | 23 | | 4 | | | | | | 40 | 1.253% |
| Stafford Co. | 28 | 23 | 2 | 4 | 1 | 1 | 2 | | | 61 | 1.910% |
| Caroline Co. | 9 | 7 | | | | | | | | 16 | 0.501% |
| Richmond Co. | 6 | 1 | | | | | | | | 7 | 0.219% |
| Essex Co. | 7 | 2 | | | | | | | | 9 | 0.282% |
| Orange Co | | 1 | 1 | | | | | | | 2 | 0.063% |
| Northumberland Co. | 2 | | | | | | | | | 2 | 0.063% |
| Prince William Co. | 1 | 15 | 1 | | | | | | | 17 | 0.532% |
| Other | 32 | 285 | 25 | 8 | 11 | 5 | 4 | | | 370 | 11.588% |
| Totals by Command | 527 | 1,839 | 480 | 65 | 53 | 169 | 40 | 7 | 10 | 3,193 | |

Total:

- 1. Locality numbers for federal civilians and service members only.
- 2. Naval Support Activity South Potomac employment locality numbers encompass personnel at NSFs Dahlgren and Indian Head.
- 3. FY19 data unavailable; last available data included to provide a more comprehensive economic assessment.

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Fiscal Year 2019 Economic Impact Summary

*NOTE: Budget Authorization and Total Contract figures not intended to imply local economic impact; these figures, depending on a given command's structure, often represent total incoming funds and contracts across parent and/or subordinate commands located across the country and globe.

| Command/Activity | Federal Payroll (\$M) | Military Payroll (\$M) | FY19 Budget Authorization (\$M) | Total Contracts (\$M) | Local Contracts (\$M) |
|---|--------------------------|---------------------------|---------------------------------------|-----------------------------|-----------------------------|
| Naval Support Activity South Potomac ¹ | 21.3 | 1.97 | 49.4 | 7.6 | .053 |
| NSWC Indian Head EOD Technology Division ² | 260 | .34 | 934 | 528 | 33.8 |
| Chemical Biological Incident Response Force | $.35^{3}$ | 15.2 | 4.6^{3} | 5.6^{3} | 4.73 |
| Naval Ordnance Safety & Security Activity | 9.2 | .58 | 28.5 | 3.1 | 1.1 |
| Naval Sea Logistics Center, Indian Head | 4.9 | | 34.2 | .9 | .009 |
| NAVFACWASH, PWD South Potomac, Indian Head Site | 5.5 | .13 | 5.6 | 46 | 8 |
| Branch Medical Clinic ³ | .45 | 1.58 | 2.6 | | |
| NAVSUP Fleet Logistics Center ³ | .38 | | | | |
| Navy Exchange ³ | .15 | | | | |
| | | | | | |
| Financial Totals by Category | 302.23 | 19.8 | 1,058.9 | 591.2 | 47.659 |

NOTES:

- Naval Support Activity South Potomac numbers encompass both NSF Indian Head and NSF Dahlgren.
 NSF Indian Head site only.
- 3. FY19 data unavailable; last available data included to provide a more comprehensive economic assessment.

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